

09/30/98
Clerk 9/10/98

tk

Introduced By:

Rob McKenna
Greg Nickels

Proposed No.:

98-582

ORDINANCE NO. **13304**

AN ORDINANCE making an appropriation of \$260,000 to CIP Project #319601 for Phase II Juvenile Justice Operational Master Plan, and amending the 1998 Budget Ordinance, Ordinance 12926, Section 115, and Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$260,000 to CIP Project #319601 from the available fund balance of bond fund 319, to complete the Phase II Juvenile Justice Operational Master Plan.

SECTION 2. Ordinance 12926, Section 115, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment 2 of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	<u>Amount</u>
319	DYS Construction	\$260,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

PROVIDED THAT:

DYS shall submit a monthly report to the council's law, justice and human services committee on the use of its current alternatives to secure detention beginning with July 1998 information, and

PROVIDED THAT:

The Juvenile Justice Operational Master Plan (JJOMP) Oversight Committee shall report by December 1, 1998 to the council's law, justice and human services committee on continued progress in the use of existing alternatives to secure detention, and

PROVIDED THAT:

DYS report by December 1, 1998 to the Council's law, justice and human services committee on the milestones and target dates for implementing the following work efforts: use of a standard needs/risks assessment tool as part of a comprehensive assessment process, use of a sanctions grid, revised intake criteria, warrant project recommendations and substance abuse and mental health treatment procedures and options; and

PROVIDED FURTHER THAT:

Funds for consultant planning services for Phase II of the Juvenile Justice Operational Master Plan shall not be expended until such time as:

1. A report on the status and milestones for the supervision and detention population profile projects is made to the council law, justice and human services committee;
2. A detailed work program for the remainder of Phase II is recommended by the JJOMP Staff Work Group, approved by the JJOMP Oversight Committee and submitted to and reviewed and approved by the council.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18

SECTION 3. Ordinance 12926, Section 115, Attachment 2, as amended, is hereby

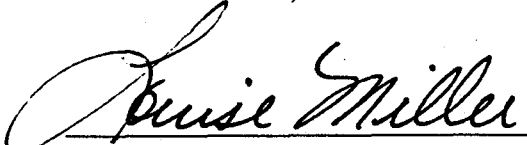
amended by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
319	319601	Juvenile Justice Operational Master Plan	\$260,000


INTRODUCED AND READ for the first time this 21st day of September, 1998.

PASSED by a vote of 10 to 0 this 5th day of October, 1998.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chair

ATTEST:


Clerk of the Council

Approved this 17 day of October, 1998


King County Executive

Attachments: None